

**District 6780 College of Governors Meeting  
May 8, 2021  
Foundation Report**

**I. 20-21 Donations Through 3<sup>rd</sup> Quarter Compared to 19-20 Donations Through 3<sup>rd</sup> Quarter**

	<b>20-21</b>	<b>19-20</b>	<b>Percent Change</b>
<b>Annual Fund Total</b>	\$332,977	\$373,253	-10.8%
<b>Per Capita</b>	\$111.29	\$118.95	
<b>PolioPlus Fund</b>	\$168,362	\$153,547	+11%
<b>Per Capita</b>	\$56.27	\$48.93	

**II. ZONE 30 RANKINGS THROUGH MARCH 31, 2021**

	<b>Zone 30 Ranking</b>
<b>Annual Fund Total</b>	1 <sup>st</sup>
<b>Annual Fund Per Capita</b>	1 <sup>st</sup>
<b>Polio Plus Fund Total</b>	1 <sup>st</sup>

**III. GIVING LEVELS TO DATE 20-21**

- There are 13 new major donors or those who have moved up a level
- 1710 of our members have given at least \$25
- 1262 have given at least \$100
- 119 Rotarians have given at least \$1000

**IV. DISTRICT GRANTS**

**a. 20- 21 District Grants**

39 Grants Approved  
28 Clubs Participating  
\$182,905 Total DDF Allocated

Grants are closing out and most clubs have been able (or anticipate being able) to finish their projects in a timely fashion.

**b. 21-22 District Grants**

34 Grants Approved  
37 Clubs Participating  
\$165,276 Total DDF Allocated

The 21-22 spending plan was submitted to TRF on May 5 for approval. Approximately \$9000 is in the contingency line item and will be used for new grant applications and/or to increase funding for current applications.

## V. GLOBAL GRANTS

- A new Foundation Subcommittee will be named for 21-22 to oversee long term use of District Designated Funds. Committee members for 21-22 will include the DG line (IPDG, DG, DGE, DGN) as well as the DRFC, Global Grants Chair, and District Grants chair.

Grant Title	Status	Country	Total Budget	Sponsor Districts	Other Districts	D6780 DDF
Hope After Fire (Reconstructive Surgery)	Approved 07.24.20	India	\$400,000	Intl - 6780 Host 3201	None	\$10,000
Rotary Family Health Days	Approved 09.01.20	Nigeria	\$290,000	9110 Host 6040 Int'l	17 other districts (incl 6780)	\$5,000
Holtz-Beahon Kidney Transplant (H2H)	Approved 09.02.20	Mexico	\$396,000	4170 Host 6820 Int'l	15 other districts (incl 6780)	\$25,310
COVID-19 ER Stretchers/Beds (H2H)	Approved 10.23.20	Mexico	\$89,041	4170 Host 6190 Int'l	6 other districts (incl 6780)	\$1,024
Rotaract Positive Peace Workshop	Approved 12.03.20	USA	\$75,383	6780 Host 4170 Int'l	6 other districts	\$10,000
Hospital PPE	Approved 01.07.21	Honduras	\$169,347	4250 Host 6040 Int'l	5 other districts (incl 6780)	\$5,000
Niklaus Telehealth	Submitted 05.05.21	USA	\$333,125	6990 Host 6400 Int'l	9 other districts (incl 6780)	\$10,000
Nditime Water	Authorization needed	Kenya	\$94,000	5630 Int'l 9212 Host	3 other districts (inc. 6780)	\$7,500
			<b>Total: \$1,846,896</b>			<b>Total: \$73,834 (4% total budgets)</b>

- Stewardship: All Global Grants are in compliance with TRF Guidelines

## VI. VIRTUAL CELEBRATIONS

- Our Major Donor/Bequest Society Celebration was held on February 23, 2021. The gala was attended by 58 Rotarians. Special thanks go to the entire Foundation team as well as DG Ron for putting the program together. We also held a virtual cocktail party before the general celebration for our AKS members with Trustee Brenda Cressey and PRIP John Germ as special guests. Commemorative stemless wine glasses were sent to all who registered to use in our closing toast to Rotary's birthday.

Lastly, a post event social time followed for anyone who wanted to stay on to reconnect with other Rotarians.

- Our first ever Paul Harris Society celebration attended by 54 PHS members was held virtually on April 29, 2021 with special guests PRIP John Germ and PRID Larry Lunsford. The history of the Paul Harris Society in District 6780 was shared by PRIP John. Some of us did not realize that it began during PRID Karen’s DG year and that PRIP John was the very first chair. (PDG Greg will be adding the history to the District website.) D6780 leads Zone 30 in number of members and has for many years.

The following 19-20 statistics regarding PHS worldwide and in D6780 were shared during the celebration.

	<b>PHS Overall</b>	<b>PHS D6780</b>
Number of Members	26,000	184
Percent Total Membership	2%	6%
Giving by PHS Members	\$33.6 M	\$254K AF \$42.6K Polio
Percent AF Total All Members Given by PHS Members	18.4%	45%
Percent Polio Total All Members Given by PHS Members	?	20%
Percent Total Donations (All Funds) Given by PHS Members	17.3%	?
Number Members Who Fulfill Their Pledge Each Year		Above Average

**Number of Members 2019 - 2020**

Zone 30 Ranking: 1<sup>st</sup>

US Ranking: 17<sup>th</sup>

Worldwide: 31<sup>st</sup> (top 5%)